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CITY COUNCIL MEETING RE-CAP – JUNE 21ST, 2022

Below is a brief re-cap of the June 21, 2022 City Council Meeting.
To read the full agenda and/or watch the video recording of the meeting:
<http://www.stocktongov.com/government/Meetings/councilMeetings.html>

CONSENT ITEMS: City Council approved all 7 consent items, including:

12.1: City Council accepted the Stockton Fire Foundation's (SFF) donation of a mural illustrating Fire Station 3's nickname and logo to be displayed at the training tower located at 1116 East First Street. The project will be fully funded and maintained by the SFF. The mural's rendering, [a copy of which is included here](#), was created and will be painted by Stockton native Tommy Wonder.

HEARINGS: One public hearing was held adopting the Fiscal Year 2022-2023 Annual Budget and associated financial plans:

16.1: City Council approval of the City's proposed FY 2022-23 budget and associated financial plans builds on City Council's priority goals setting session from February. The FY 2022-23 Annual Budget:

- Supports 1,769 full-time positions (an increase of 33 full-time positions compared to the adopted FY 2021-22 Annual Budget);

- Expenditures of \$898.7 million;
- Revenues estimated at \$803.9 million;
- Balanced in both the short and long term;
- Addresses Council priorities; and
- Maintains Council's commitment to fiscal sustainability.

Council is also approving the FY 2022-23 Fee Schedule which reflects new and proposed changes to existing fees in several City departments, including a 4.5% inflationary adjustment to all fees intended to address the increasing cost of providing services.

The City's review of the proposal included:

- Council public study session on June 15 to review the budget in detail and receive public comment.
- Three citizen advisory committees had the opportunity to examine the proposed budget as it relates to the City's three transaction tax measures (Measures W, A, and M) at their meetings in May and June.
- Available for review on City's website, [Current Year Budget - City of Stockton, CA \(stocktonca.gov\)](https://www.stocktonca.gov/current-year-budget).

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